

## Cost Analyst Noida

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Company: Airtel

Location: India

Category: business-and-financial-operations

Provide accurate reporting and interpretation of the Company's financial information.

Accurately and efficiently use accounting and financial reporting and Microsoft software

Improve net working capital forecasting, including inventory analysis, demand planning, and current / predictive analysis modeling

Track and determine financial results by analyzing actual results in comparison with forecasts

Assemble and summarize data to generate reports on financial status and risks (daily, weekly, monthly and quarterly)

Consolidate, reports and summarize financial data (capital expenses/depreciation, budgets, income statement forecasts, month end closings, EBIDTA, etc) taking into account company's goals and financial standing

Provide creative alternatives and recommends cost reductions and efficiencies to improve profitability

Develop financial models, conduct benchmarking and process analysis

Work with management to develop and maintain routine forecasts and financial modeling

Identify trends, provide input and recommend actions for management consideration based on sound analysis

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