

Financial Planning Analyst

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Company: Eviden

Location: mumbai

Category: other-general

Desired Candidate Profile:Location-Mumbai-SeekzQualified Chartered Accountant/MBA3-9 years' of relevant experienceFlexi to work from OfficeImmediate Joiner/Lesser notice period candidates preferredCandidates from Western-line requiredResponsibilitiesCandidate should be preferably from IT industry with very good understanding on IT businessGood knowledge of P&L, Revenue, Cost, Gross Margin, SGA & Operating Margin.Experience of financial planning, budgeting, forecasting and reporting across the businessUnderstanding of Revenue Forecasting analysisUnderstanding of Variance analysis, Segment Reporting, Trend AnalysisMonitoring of Financial & OperatingKPIs Management Reporting Scorecard, Operating Metrics, etc. and Other Ad hoc assignments.Expert Knowledge in MS Excel, Power point & Word.

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