

## Financial Planning Analyst

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Company: ADP

Location: Pune

Category: other-general

Walk-in drive

Venue - ADP, Pune

The Square

Survey No: 35, Hissa No.9+10+11+12,Nagar Road, Wadgoansheri, Pune2 - 6 years of experience in FP&A– (Strategic / Operational Plan, Budgeting, Forecasting & Month-End Close activities. Will also involve high degree of on-going analytical support and reporting). Takes the lead in building forecast models using key drivers, trend analysis, economic and external factors, etc.

Monitors accuracy and predictive validity of existing models (e.g. relevance of metrics or business drivers included in forecast)

Runs and distributes recurring reports for all aspects of management reporting activities leveraging technology and automation

Drives in managing several KPI's related to financial models and also client satisfaction.

Drives the compliance/data governance process surrounding the data to ensure accuracy at the source system.

Complies with all departmental/ financial operations policies and practices.

Advanced expertise with Microsoft Excel® (both in terms of formulas & advanced functions; knowledge of VBA would be a plus)

Uses financial systems such as Oracle GL, Hyperion, Essbase, SmartView etc.

Generates dashboards with customized data parameters to aid decision making.

Intermediate experience with Microsoft Powerpoint®, Microsoft Access®QualificationCA

(Chartered Accountant ), MBA Finance, CMA.

2-6 Years in FP&A.

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